	UNIT	UNIT PRICE		QUANTITIES			
			Oakland International (OAK)		Norman Y. Mineta San Jose International (SJC)		
Airport Cost							
Runway	<u>'</u>		Quantities	Cost	Quantities	Cost	
1 Runway	ea	\$20,000,000.00	1	\$20,000,000	1	\$20,000,000	
2 Site Preparation	Hectares	\$12,355	11.15	\$137,740	11.15	\$137,740	
3 Navaids (CAT-1)	ea	\$2,000,000.00	1	\$2,000,000	1	\$2,000,000	
Gates					<u> </u>		
1 Passenger Terminal Facilities	m ²	\$4,305.56	26951.17	\$116,040,000	40765.85	\$175,520,000	
2 Apron	ea	\$750,000	20	\$15,000,000	15	\$11,250,000	
3 Apron Site Preparation	Hectares	\$12,355	8.36	\$103,305	6.27	\$77,479	
4 Passenger Loading Bridge	ea	\$400,000	20	\$8,000,000	15	\$6,000,000	
Parking	•						
1 Parking Spaces (All Structure Parking)	ea	\$15,000	150	\$2,250,000	1860	\$27,900,000	
Acces Roads	•						
1 Additional lanes on primary access roads	km	\$218,723	1.609	\$352,000	1.609	\$352,000	
Demolition/Clearing (Does not Include Internal Airport	t Imporveme	ents)					
1 Open Land Clearing	Hectares	\$12,355	106.837	\$1,320,000	0	\$0	
2 Clearing of Developed Land	Hectares	\$8,611,128	26.709	\$229,997,720	242.812	\$2,090,888,364	
Utility Relocation	•						
1 Major Utility relocations - Dense Urban	Hectares	\$497,711	0	\$0	242.812	\$120,850,370	
2 Major Utility relocations - Urban	Hectares	\$380,393	0	\$0	0	\$0	
3 Major Utility relocations - Dense Suburban	Hectares	\$266,631	0	\$0	0	\$0	
4 Major Utility relocations - Suburban	Hectares	\$76,434	26.709	\$2,041,508	0	\$0	
5 Major Utility relocations - Undeveloped	Hectares	\$3,911	106.837	\$417,797	0	\$0	
Right-of-Way					<u> </u>		
1 Right-of-way - Dense Urban	Hectares	\$3,499,093	0	\$0	242.812	\$849,623,047	
2 Right-of-way - Urban	Hectares	\$2,332,729	0	\$0	0.000	\$0	
3 Right-of-way - Dense Suburban	Hectares	\$1,166,364	0	\$0	0.000	\$0	
4 Right-of-way - Suburban	Hectares	\$408,227	26.709	\$10,903,494	0.000	\$0	
5 Right-of-way - Undeveloped	Hectares	\$291,591	106.837	\$31,152,839	0.000	\$0	
Environmental Mitigation							
Environmental Mitigation	3% of 0	Construction Cost		\$11,929,800		\$73,649,280	
Program Implementation Costs							
Program Implementation Costs	25.5%	6 of Total Cost		\$115,169,730		\$861,453,240	
Contingencies			<u>'</u>		<u>, </u>		
Contingencies	25%	of Total Cost		\$112,911,500		\$844,562,000	
Total Construction				\$397,660,000	<u> </u>	\$2,454,976,000	
Total Construction and Right of Way				\$451,646,000		\$3,378,248,000	
Grand Total				\$679,727,000		\$5,084,263,000	

COST ELEMENTS	UNIT	UNIT PRICE		ITIES		
			Sacramento International (SMF)		Fresno Airport (FAT)	
Airport Cost						
Runway	<u> </u>		Quantities	Cost	Quantities	Cost
1 Runway	ea	\$20,000,000.00	0	\$0	0	\$0
2 Site Preparation	Hectares	\$12,355	0	\$0	0	\$0
3 Navaids (CAT-1)	ea	\$2,000,000.00	0	\$0	0	\$0
Gates	<u> </u>		<u> </u>		<u> </u>	
1 Passenger Terminal Facilities	m ²	\$4,305.56	9894.17	\$42,600,000	2415.48	\$10,400,000
2 Apron	ea	\$750,000	6	\$4,500,000	2	\$1,500,000
3 Apron Site Preparation	Hectares	\$12,355	2.51	\$30,992	0.84	\$10,331
4 Passenger Loading Bridge	ea	\$400,000	6	\$2,400,000	2	\$800,000
Parking						
1 Parking Spaces (All Structure Parking)	ea	\$15,000	4340	\$65,100,000	0	\$0
Acces Roads	*					
1 Additional lanes on primary access roads	km	\$218,723	1.609	\$352,000	0	\$0
Demolition/Clearing (Does not Include Internal	Airport Imporveme					·
1 Open Land Clearing	Hectares	\$12,355	299,469	\$3,700,000	0	\$0
2 Clearing of Developed Land	Hectares	\$8,611,128	0	\$0	0	\$0
Utility Relocation	<u>'</u>			·		<u> </u>
1 Major Utility relocations - Dense Urban	Hectares	\$497,711	0.000	\$0	0	\$0
2 Major Utility relocations - Urban	Hectares	\$380,393	0.000	\$0	0	\$0
3 Major Utility relocations - Dense Suburban	Hectares	\$266,631	0.000	\$0	0	\$0
4 Major Utility relocations - Suburban	Hectares	\$76,434	0.000	\$0	0	\$0
5 Major Utility relocations - Undeveloped	Hectares	\$3,911	299.469	\$1,171,098	0	\$0
Right-of-Way						
1 Right-of-way - Dense Urban	Hectares	\$3,499,093	0.000	\$0	0	\$0
2 Right-of-way - Urban	Hectares	\$2,332,729	0.000	\$0	0	\$0
3 Right-of-way - Dense Suburban	Hectares	\$1,166,364	0.000	\$0	0	\$0
4 Right-of-way - Suburban	Hectares	\$408,227	29.947	\$12,225,129	0	\$0
5 Right-of-way - Undeveloped	Hectares	\$291,591	269.522	\$78,590,116	0	\$0
Environmental Mitigation						
Environmental Mitigation	3% of 0	Construction Cost		\$3,595,620		\$381,300
Program Implementation Costs	<u>.</u>		<u> </u>		<u> </u>	
Program Implementation Costs	25.59	6 of Total Cost		\$54,637,575		\$3,338,460
Contingencies	,					
Contingencies	25%	of Total Cost		\$53,566,250		\$3,273,000
Total Construction				\$119,854,000		\$12,710,000
Total Construction and Right of Way				\$214,265,000		\$13,092,000
Grand Total				\$322,469,000		\$19,703,000
Granu Total				\$322,409,000		\$19,703,000

Runway	COST ELEMENTS	UNIT	UNIT PRICE	OUANTITIES			
Runway				Burbank-Glendale Pasadena		Ontario International	
1 Rumway	Airport Cost			(BUR)		(ONT)	
2 Site Preparation	Runway			Quantities	Cost	Quantities	Cost
3 Navaids (CAT-1)		ea	\$20,000,000.00	1	\$20,000,000	1	\$20,000,000
1 Passenger Terminal Facilities m³ \$4,305.56 31540.58 \$135,800,000 2456.40 \$105,600,00 2 Apron ea \$750,000 19 \$14,250,000 8 \$6,000,00 3 Apron Site Preparation Hectares \$12,355 7.94 \$98,140 3.34 \$41,3 \$41,3 4 Passenger Loading Bridge ea \$400,000 19 \$7,600,000 8 \$3,200,0 Parking		Hectares	\$12,355	11.15	\$137,740	11.15	\$137,740
1 Passenger Terminal Facilities	3 Navaids (CAT-1)	ea	\$2,000,000.00	1	\$2,000,000	1	\$2,000,000
2 Apron Site Preparation	Gates	<u>.</u>		<u> </u>		<u>.</u>	
3 Apron Site Preparation	1 Passenger Terminal Facilities	m ²	\$4,305.56	31540.58	\$135,800,000	24526.40	\$105,600,000
4 Passenger Loading Bridge ea \$400,000 19 \$7,600,000 8 \$3,200,0		ea	\$750,000	19	\$14,250,000	8	\$6,000,000
Parking	3 Apron Site Preparation	Hectares	\$12,355	7.94	\$98,140	3.34	\$41,322
1 Parking Spaces (All Structure Parking) ea \$15,000 6930 \$103,950,000 3540 \$53,100,0 1 Additional lanes on primary access roads km \$218,723 1.609 \$352,000 3.219 \$704,0 2 Clearing (Does not Include Internal Airport Imporvements) 1 Open Land Clearing Hectares \$12,355 0.00 \$0 119.79 \$1,480,0 2 Clearing of Developed Land Hectares \$8,611,128 161.875 \$1,393,925,576 179.681 \$1,547,257,3 3 Wajor Utility relocations - Dense Urban Hectares \$497,711 161.875 \$80,566,913 0 2 Major Utility relocations - Urban Hectares \$380,393 0 \$0 179.681 \$68,349,5 3 Major Utility relocations - Dense Suburban Hectares \$380,393 0 \$0 179.681 \$68,349,5 4 Major Utility relocations - Dense Suburban Hectares \$366,631 0 \$0 0 0 5 Major Utility relocations - Undeveloped Hectares \$3,911 0 \$0 50 119.79 \$468,4 8 Right-of-Way Dense Urban Hectares \$3,911 0 \$0 50 119.79 \$468,4 1 Right-of-way - Dense Urban Hectares \$3,499,993 161.875 \$566,415,364 0 2 Right-of-way - Dense Suburban Hectares \$3,499,993 161.875 \$566,415,364 0 3 Right-of-way - Dense Suburban Hectares \$3,499,993 161.875 \$566,415,364 0 4 Right-of-way - Dense Suburban Hectares \$3,499,993 161.875 \$566,415,364 0 5 Right-of-way - Dense Suburban Hectares \$3,490,993 161.875 \$566,415,364 0 6 Right-of-way - Dense Suburban Hectares \$3,490,993 161.875 \$566,415,364 0 7 Right-of-way - Dense Suburban Hectares \$3,490,993 161.875 \$566,415,364 0 8 Right-of-way - Dense Suburban Hectares \$3,490,993 161.875 \$566,415,364 0 9 Right-of-way - Dense Suburban Hectares \$3,490,993 161.875 \$566,415,364 0 9 Right-of-way - Dense Suburban Hectares \$3,490,993 161.875 \$566,415,364 0 9 Right-of-way - Dense Suburban Hectares \$3,490,993 161.875 \$566,415,364 0 9 Right-o	4 Passenger Loading Bridge	ea	\$400,000	19	\$7,600,000	8	\$3,200,000
Acces Roads	Parking						
1 Additional lanes on primary access roads	1 Parking Spaces (All Structure Parking)	ea	\$15,000	6930	\$103,950,000	3540	\$53,100,000
Demolition Clearing Does not Include Internal Airport Imporvements	Acces Roads			<u> </u>		<u>.</u>	
1 Open Land Clearing	1 Additional lanes on primary access roads	km	\$218,723	1.609	\$352,000	3.219	\$704,000
2 Clearing of Developed Land Hectares \$8,611,128 161.875 \$1,393,925,576 179.681 \$1,547,257,3	Demolition/Clearing (Does not Include Internal)	Airport Imporveme	ents)				
Utility Relocation	1 Open Land Clearing	Hectares	\$12,355	0.00	\$0	119.79	\$1,480,000
1 Major Utility relocations - Dense Urban Hectares \$497,711 161.875 \$80,566,913 0 179.681 \$68,349,5 3 Major Utility relocations - Dense Suburban Hectares \$380,393 0 \$0 \$0 179.681 \$68,349,5 3 Major Utility relocations - Dense Suburban Hectares \$266,631 0 \$0 0 0 0 0 0 0 0	2 Clearing of Developed Land	Hectares	\$8,611,128	161.875	\$1,393,925,576	179.681	\$1,547,257,389
2 Major Utility relocations - Urban Hectares \$380,333 0 \$0 179.681 \$68,349,5 3 Major Utility relocations - Dense Suburban Hectares \$266,631 0 \$0 0 4 Major Utility relocations - Suburban Hectares \$76,434 0 \$0 0 5 Major Utility relocations - Undeveloped Hectares \$3,911 0 \$0 119.79 \$468,4 7 Right-of-Way Right-of-way - Dense Urban Hectares \$3,499,093 161.875 \$566,415,364 0 2 Right-of-way - Urban Hectares \$2,332,729 0 \$0 179.681 \$419,147,3 3 Right-of-way - Suburban Hectares \$1,166,364 0 \$0 0 4 Right-of-way - Suburban Hectares \$408,227 0 \$0 0 5 Right-of-way - Undeveloped Hectares \$408,227 0 \$0 119.79 \$34,928,9 Environmental Mitigation Sight-of-way - Undeveloped Hectares \$291,591 0 \$52,760,400 \$54,250,1- Program Implementation Costs \$55,760,400 \$590,749,5 Program Implementation Costs \$590,749,5 Contingencies 25% of Total Cost \$594,464,000 \$579,166,2 Total Construction and Right of Way \$2,377,856,000 \$2,316,665,000 Total Construction and Right of Way \$2,377,856,000 \$2,316,665,000 Construction and Right of Way \$2,316,665,000 \$2,316,665,000 Contingencies \$2,316,665,000 \$2,316,665,000 \$2,316,665,000 Total Construction and Right of Way \$2,316,665,000 \$2,316,665,000 Contingencies \$2,316,665,000 \$2,316,665,000 \$2,316,665,000 \$2,316,665,000 \$2,316,665,000 \$2,316,665,000 \$2,316,665,000 \$2,316,665,000 \$	Utility Relocation						
Major Utility relocations - Dense Suburban Hectares \$266,631 0 \$0 0	1 Major Utility relocations - Dense Urban	Hectares	\$497,711	161.875	\$80,566,913	0	\$0
Major Utility relocations - Suburban Hectares \$76,434 0 \$0 0		Hectares	\$380,393	0	\$0	179.681	\$68,349,516
5 Major Utility relocations - Undeveloped		Hectares	\$266,631	0		0	\$0
Right-of-Way		Hectares			1.1	o o	\$0
Right-of-way - Dense Urban	5 Major Utility relocations - Undeveloped	Hectares	\$3,911	0	\$0	119.79	\$468,439
2 Right-of-way - Urban Hectares \$2,332,729 0 \$0 179.681 \$419,147,3 3 Right-of-way - Dense Suburban Hectares \$1,166,364 0 \$0 0 4 Right-of-way - Suburban Hectares \$408,227 0 \$0 0 5 Right-of-way - Undeveloped Hectares \$291,591 0 \$0 119.79 \$34,928,9 Environmental Mitigation Environmental Mitigation 3% of Construction Cost \$52,760,400 \$54,250,1 Program Implementation Costs Program Implementation Costs 25.5% of Total Cost \$606,353,280 \$590,749,5 Contingencies Contingencies 25% of Total Cost \$594,464,000 \$579,166,2 Total Construction Total Construction and Right of Way \$2,377,856,000 \$2,316,665,000	Right-of-Way						
3 Right-of-way - Dense Suburban Hectares \$1,166,364 0 \$0 0 4 Right-of-way - Suburban Hectares \$408,227 0 \$0 0 5 Right-of-way - Undeveloped Hectares \$291,591 0 \$0 119.79 \$34,928,9 Environmental Mitigation Standard Stan	1 Right-of-way - Dense Urban	Hectares	\$3,499,093	161.875	\$566,415,364	0	\$0
Right-of-way - Suburban		Hectares				179.681	\$419,147,370
5 Right-of-way - Undeveloped Hectares \$291,591 0 \$0 \$119.79 \$34,928,9 Environmental Mitigation Environmental Mitigation 3% of Construction Cost \$52,760,400 \$54,250,1 Program Implementation Costs Program Implementation Costs 25.5% of Total Cost \$606,353,280 \$590,749,5 Contingencies Contingencies 25% of Total Cost \$594,464,000 \$579,166,2 Total Construction \$1,758,680,000 \$1,808,338,00 Total Construction and Right of Way \$2,377,856,000 \$2,316,665,00		Hectares				0	\$0
Environmental Mitigation Environmental Mitigation 3% of Construction Cost \$52,760,400 \$54,250,10 Program Implementation Costs Program Implementation Costs 25.5% of Total Cost \$606,353,280 \$590,749,5 Contingencies Contingencies 25% of Total Cost \$594,464,000 \$579,166,2 Total Construction \$1,758,680,000 \$1,808,338,00 Total Construction and Right of Way \$2,377,856,000 \$2,316,665,00		Hectares					\$0
Environmental Mitigation 3% of Construction Cost \$52,760,400 \$54,250,12	, ,	Hectares	\$291,591	0	\$0	119.79	\$34,928,940
Program Implementation Costs Program Implementation Costs 25.5% of Total Cost \$606,353,280 \$590,749,5 Contingencies Contingencies \$594,464,000 \$579,166,2 Total Construction \$1,758,680,000 \$1,808,338,00 Total Construction and Right of Way \$2,377,856,000 \$2,316,665,00							
Program Implementation Costs 25.5% of Total Cost \$606,353,280 \$590,749,5	Environmental Mitigation	3% of 0	Construction Cost		\$52,760,400		\$54,250,140
Contingencies 25% of Total Cost \$594,464,000 \$579,166,2 Total Construction \$1,758,680,000 \$1,808,338,00 Total Construction and Right of Way \$2,377,856,000 \$2,316,665,00	Program Implementation Costs						
Contingencies 25% of Total Cost \$594,464,000 \$579,166,2 Total Construction \$1,758,680,000 \$1,808,338,00 Total Construction and Right of Way \$2,377,856,000 \$2,316,665,00	Program Implementation Costs	25.5%	6 of Total Cost		\$606,353,280		\$590,749,575
Contingencies 25% of Total Cost \$594,464,000 \$579,166,2 Total Construction \$1,758,680,000 \$1,808,338,00 Total Construction and Right of Way \$2,377,856,000 \$2,316,665,00	Contingencies						
Total Construction \$1,758,680,000 \$1,808,338,00 Total Construction and Right of Way \$2,377,856,000 \$2,316,665,00		25%	of Total Cost		\$594,464,000		\$579,166,250
Total Construction and Right of Way \$2,377,856,000 \$2,316,665,00	Total Construction	,			\$1,758,680,000	<u>'</u>	\$1,808,338,000
					. , , ,		
	Grand Total				\$3,578,673,000		\$3,486,581,000

COST ELEMENTS	UNIT	UNIT PRICE	QUANTITIES			
			Long Beach Daugherty Field		San Diego International	
Airport Cost	ort Cost		(LGB)		(SAN)	
Runway			Quantities	Cost	Quantities	Cost
1 Runway	ea	\$20,000,000.00	0	\$0	1	\$20,000,000
2 Site Preparation	Hectares	\$12,355	0	\$0	11.15	\$137,740
3 Navaids (CAT-1)	ea	\$2,000,000.00	0	\$0	1	\$2,000,000
Gates	· ·					
1 Passenger Terminal Facilities	m ²	\$4,305.56	25083.82	\$108,000,000	27870.912	\$120,000,000
2 Apron	ea	\$750,000	9	\$6,750,000	12	\$9,000,000
3 Apron Site Preparation	Hectares	\$12,355	3.76	\$46,487	5.02	\$61,983
4 Passenger Loading Bridge	ea	\$400,000	9	\$3,600,000	12	\$4,800,000
Parking						
1 Parking Spaces (All Structure Parking)	ea	\$15,000	3430	\$51,450,000	2250	\$33,750,000
Acces Roads						
Additional lanes on primary access roads	km	\$218,723	1.609	\$352,000	1.609	\$352,000
Demolition/Clearing (Does not Include Internal Airp	ort Imporveme	ents)			,	
1 Open Land Clearing	Hectares	\$12,355	0	\$0	32.37	\$400,000
2 Clearing of Developed Land	Hectares	\$8,611,128	0	\$0	129.500	\$1,115,140,461
Utility Relocation						
1 Major Utility relocations - Dense Urban	Hectares	\$497,711	0	\$0	0	\$0
2 Major Utility relocations - Urban	Hectares	\$380,393	0	\$0	129.500	\$49,260,913
3 Major Utility relocations - Dense Suburban	Hectares	\$266,631	0	\$0	0	\$0
4 Major Utility relocations - Suburban	Hectares	\$76,434	0	\$0	32.37	\$2,474,555
5 Major Utility relocations - Undeveloped	Hectares	\$3,911	0	\$0	0	\$0
Right-of-Way						
1 Right-of-way - Dense Urban	Hectares	\$3,499,093	0	\$0	0	\$0
2 Right-of-way - Urban	Hectares	\$2,332,729	0	\$0	129.500	\$302,088,194
3 Right-of-way - Dense Suburban	Hectares	\$1,166,364	0	\$0	0	\$0
4 Right-of-way - Suburban	Hectares	\$408,227	0	\$0	32.37	\$13,216,356
5 Right-of-way - Undeveloped	Hectares	\$291,591	0	\$0	0	\$0
Environmental Mitigation						
Environmental Mitigation	3% of 0	Construction Cost		\$5,105,940		\$40,721,340
Program Implementation Costs						
Program Implementation Costs	25.59	6 of Total Cost		\$44,702,520		\$436,918,020
Contingencies	•					
Contingencies	25%	of Total Cost		\$43,826,000		\$428,351,000
Total Construction				\$170,198,000		\$1,357,378,000
Total Construction and Right of Way				\$175,304,000		\$1,713,404,000
Grand Total				\$263,833,000		\$2,578,673,000